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Shillong, Wednesday, March 12, 2025

21st Phalguna, 1946 (S. E.)

PART-IV GOVERNMENT OF MEGHALAYA LAW (B) DEPARTMENT

NOTIFICATION

The 12th March, 2025.

No.LL(B).62/2018/522. - The Meghalaya Appropriation (No. I) Act, 2025 (Act No. 1 of 2025) is hereby published for general information.

MEGHALAYA ACT NO. 1 OF 2025

(As passed by the Meghalaya Legislative Assembly)

Received the assent of the Governor on the 11th March, 2025.

Published in the Gazette of Meghalaya Extra-Ordinary issue dated 12th March, 2025.

MEGHALAYA APPROPRIATION (No. I) ACT, 2025

An

Act

to authorize payment and appropriating of certain further sums from and out of the Consolidate Fund of Meghalaya for the service of Financial Year ending on the thirty-first day of March, 2025.

Be it enacted by the Legislative of the State of Meghalaya in the Seventy-sixth year of the Republic of India as follows:-

Short title and Commencement

- 1. (1) This Act may be called the Meghalaya Appropriation (No. I) Bill, 2025.
 - (2) It shall come into force from the date of publication in the official Gazette.

Withdrawal of ₹ 2109,40,42,734/-From and out of the Consolidated Fund of Meghalaya for the financial year 2024-25

2. From and out of the Consolidated Fund of Meghalaya, there may be paid and applied sums not exceeding those specified in Column (3) of the schedule amounting in the aggregate inclusive of sums specified in column (3) to the sums of Rs. 2109,40,42,734/- (Rupees two thousand one hundred and nine crore forty lakh forty-two thousand seven hundred and thirty four) only towards defraying the several charges which will come in course of payment during the financial year ending on the thirty-first day of March, 2025 in respect of the services specified in column (2) of the Schedule.

Appropriation

3. The sums authorized to be withdrawn from and out of the Consolidated Fund of Meghalaya by this Act, shall be appropriated for the services and purpose expressed in the Schedule in relation to the financial year 2024-25.

Schedule (See Section 2 & 3) (1) (2) (3) Sums not exceeding Grant Voted by Charged on the Services & Purposes No. Consolidated fund Assembly Total (Major Heads) (Rupees) (Rupees) (Rupees) Revenue 2011 PARLIAMENT/STATE/UNION 3,24,00,000 01 3,24,00,000 TERRITORY LEGISLATURES 2058 STATIONERY AND PRINTING 3,24,00,000 3,24,00,000 Total Revenue Capital 4058 CAPITAL OUTLAY ON STATIONERY AND PRINTING 4216 CAPITAL OUTLAY ON HOUSING Total Capital Total of Grant 01 3,24,00,000 3,24,00,000 Revenue 2012 GOVERNOR 02 7,08,05,988 7,08,05,988 2216 HOUSING 7,08,05,988 7,08,05,988 Total Revenue Capital 4216 CAPITAL OUTLAY ON HOUSING Total Capital Total of Grant 02 7,08,05,988 7,08,05,988 Revenue 2013 COUNCIL OF MINISTERS 03 2052 SECRETARIAT - GENERAL SERVICES 2070 OTHER ADMINISTRATIVE SERVICES Total Revenue **Total of Grant 03** Revenue 2014 ADMINISTRATION OF JUSTICE 14,56,58,590 16,79,52,090 04 2,22,93,500 2,22,93,500 14,56,58,590 16,79,52,090 Total Revenue 4059 CAPITAL OUTLAY ON PUBLIC WORKS **4216 CAPITAL OUTLAY ON HOUSING Total Capital** 2,22,93,500 **Total of Grant 04** 14,56,58,590 16,79,52,090 Revenue 2015 ELECTIONS Total Revenue Total of Grant 05 Revenue

(1)	(2)		(3)	
	_	,	Sums not exceeding	
Grant No.	Services & Purposes (Major Heads)	Voted by Assembly	Charged on the Consolidated fund	Total
		(Rupees)	(Rupees)	(Rupees)
06	2029 LAND REVENUE	13,58,18,438		13,58,18,438
	2245 RELIEF ON ACCOUNT OF NATURAL CALAMITIES			
	2250 OTHER SOCIAL SERVICES			
	2552 NORTH EASTERN AREAS			
	3475 OTHER GENERAL ECONOMIC SERVICES			
	Total Revenue	13,58,18,438		13,58,18,438
	Capital 4250 CAPITAL OUTLAY ON OTHER SOCIAL SERVICES			
	6225 LOANS FOR WELFARE OF SC/ST AND OBC			
	6250 LOANS FOR OTHER SOCIAL SERVICES			
	6401 LOANS FOR CROP HUSBANDRY			
	Total Capital			
	Total of Grant 06	13,58,18,438		13,58,18,43
	Revenue 2030 STAMPS AND REGISTRATION			
07	Total Revenue			
	Total of Grant 07			
	Revenue			******
08	2039 STATE EXCISE			
	Total Revenue			
	Total of Grant 08			
	Revenue 2040 TAXES ON SALES, TRADE ETC.	17.60.775		17 50 77
09	2045 OTHER TAXES AND DUTIES ON	17,59,775		17,59,77
	COMMODITIES AND SERVICES			
	Total Revenue Total of Grant 09	17,59,775 17,59,775		17,59,775
	Revenue	1,,,,,,,		
10	2041 TAXES ON VEHICLES	6,68,57,504		6,68,57,504
	2070 OTHER ADMINISTRATIVE SERVICES	7,05,01,654		7,05,01,65
	2552 NORTH EASTERN AREAS	7,03,01,034		,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,
	3055 ROAD TRANSPORT			
	Total Revenue	13,73,59,158		13,73,59,15
	Capital 4552 CAPITAL OUTLAY ON NORTH EASTERN AREAS			
	5053 CAPITAL OUTLAY ON CIVIL AVIATION	87,70,64,000		87,70,64,000

(1)	(2)		(3)	
			Sums not exceeding	
Grant No.	Services & Purposes (Major Heads)	Voted by Assembly	Charged on the Consolidated fund	Total
		(Rupees)	(Rupees)	(Rupees)
	5055 CAPITAL OUTLAY ON ROAD TRANSPORT			
	7055 LOANS FOR ROAD TRANSPORT			
	Total Capital	87,70,64,000		87,70,64,000
	Total of Grant 10	101,44,23,158		101,44,23,15
	Revenue			
11	2045 OTHER TAXES AND DUTIES ON COMMODITIES AND SERVICES	4,65,161		4,65,16
	2501 SPECIAL PROGRAMMES FOR RURAL DEVELOPMENT			
	2552 NORTH EASTERN AREAS			
	2801 POWER			
	2810 NEW AND RENEWABLE ENERGY	3,65,50,203		3,65,50,20
	Total Revenue	3,70,15,364		3,70,15,36
	Capital 4552 CAPITAL OUTLAY ON NORTH EASTERN AREAS			
	4801 CAPITAL OUTLAY ON POWER PROJECTS			
	6801 LOANS FOR POWER PROJECTS			
	Total Capital			
	Total of Grant 11	3,70,15,364		3,70,15,36
12	Revenue 2047 OTHER FISCAL SERVICES			
	Total Revenue			
	Total of Grant 12			
13	Revenue 2013 COUNCIL OF MINISTERS			
	2052 SECRETARIAT - GENERAL SERVICES			
	2251 SECRETARIAT - SOCIAL SERVICES 3451 SECRETARIAT - ECONOMIC SERVICES			
	Total Revenue			
	Capital			
	5275 CAPITAL OUTLAY ON OTHER COMMUNICATION SERVICES			
	Total Capital			
	Total of Grant 13			
14	Revenue 2053 DISTRICT ADMINISTRATION	2,76,86,195		2,76,86,19
	2070 OTHER ADMINISTRATIVE SERVICES			
	Total Revenue	2,76,86,195		2,76,86,195
	Total of Grant 14	2,76,86,195		2,76,86,19

(1)	(2)		(3)	
		5	Sums not exceeding	
Grant No.	Services & Purposes (Major Heads)	Voted by Assembly	Charged on the Consolidated fund	Total
		(Rupees)	(Rupees)	(Rupees)
	Revenue	<u> </u>		
15	2054 TREASURY AND ACCOUNTS ADMINISTRATION			
	Total Revenue Total of Grant 15			
· · · · · · ·	Revenue			
16	2055 POLICE	24,04,00,368		24,04,00,368
	2070 OTHER ADMINISTRATIVE SERVICES	20,00,000		20,00,000
	2216 HOUSING	20,00,000		20,00,000
	Total Revenue	24,24,00,368		24,24,00,368
	Capital			
	4055 CAPITAL OUTLAY ON POLICE	9,00,00,000		9,00,00,000
	4059 CAPITAL OUTLAY ON PUBLIC WORKS			
	4216 CAPITAL OUTLAY ON HOUSING			
	4552 CAPITAL OUTLAY ON NORTH EASTERN AREAS			
	Total Capital Total of Grant 16	9,00,00,000 33,24,00,368		9,00,00,000 33,24,00,368
	Revenue	33,24,00,300		33,24,00,300
17	2056 JAILS			
17	Total Revenue	<u>. </u>		
	Capital			
	4059 CAPITAL OUTLAY ON PUBLIC WORKS			
	Total Capital Total of Grant 17			
	Revenue 2058 STATIONERY AND PRINTING			
18	Total Revenue			
	Capital			
	4058 CAPITAL OUTLAY ON STATIONERY AND PRINTING			
	4216 CAPITAL OUTLAY ON HOUSING			
	Total Capital			
	Total of Grant 18			
	Revenue			
19	2052 SECRETARIAT - GENERAL SERVICES			•
	2059 PUBLIC WORKS	16,00,00,000		16,00,00,000
	2203 TECHNICAL EDUCATION			
	2204 SPORTS AND YOUTH SERVICES			
	2205 ART AND CULTURE			
SD Bill			Company of the last	NIC, Meghalaya State Centi

(1)	(2)		(3) Sums not exceeding	
Grant No.	Services & Purposes (Major Heads)	Voted by Assembly	Charged on the Consolidated fund	Total
		(Rupees)	(Rupees)	(Rupees)
	2216 HOUSING	12,00,00,000		12,00,00,0
	Total Revenue	28,00,00,000		28,00,00,0
	Capital			
	4059 CAPITAL OUTLAY ON PUBLIC WORKS	13,00,00,000		13,00,00,0
	4202 CAPITAL OUTLAY ON EDUCATION, SPORTS,ART AND CULTURE			
	4210 CAPITAL OUTLAY ON MEDICAL & PUBLIC HEALTH			
	4216 CAPITAL OUTLAY ON HOUSING			
	4403 CAPITAL OUTLAY ON ANIMAL HUSBANDRY			
	4404 CAPITAL OUTLAY ON DAIRY DEVELOPMENT			
	5465 INVESTMENTS IN GENERAL FINANCIAL AND TRADING INSTITUTIONS			
	Total Capital	13,00,00,000		13,00,00,0
	Total of Grant 19	41,00,00,000		41,00,00,0
	Revenue			
20	2070 OTHER ADMINISTRATIVE SERVICES	2,02,45,953		2,02,45,9
	Total Revenue Capital	2,02,45,953		2,02,45,9
	4059 CAPITAL OUTLAY ON PUBLIC WORKS			
	Total Capital			
	Total of Grant 20	2,02,45,953		2,02,45,9
	Revenue			
21	2075 MISCELLANEOUS GENERAL SERVICES			
	2202 GENERAL EDUCATION	13,33,21,275		13,33,21,2
	2203 TECHNICAL EDUCATION			
	2204 SPORTS AND YOUTH SERVICES			
	2236 NUTRITION			
	2552 NORTH EASTERN AREAS			
	Total Revenue	13,33,21,275	-	13,33,21,2
	Capital			
	4202 CAPITAL OUTLAY ON EDUCATION, SPORTS,ART AND CULTURE	4,64,07,555		4,64,07,5
.:	4552 CAPITAL OUTLAY ON NORTH EASTERN AREAS			
·,	6202 LOANS FOR EDUCATION, SPORTS, ART AND CULTURE			
	Total Capital	4,64,07,555		4,64,07,5
	Total of Grant 21	17,97,28,830		17,97,28,83
22	Revenue 2070 OTHER ADMINISTRATIVE SERVICES	2,77,86,012		2,77,86,0

22 34 20 22 25 26 Capite 42	251 SECRETARIAT - SOCIAL SERVICES Total Revenue Total of Grant 23 TOTAL PENSIONS AND OTHER RETIREMENT ENEFITS 235 SOCIAL SECURITY AND WELFARE Total Revenue Total of Grant 24	S Voted by Assembly (Rupces) 1,30,03,620 2,00,00,000 6,07,89,632 6,07,89,632 30,00,000 30,00,000 30,00,000	Charged on the Consolidated fund (Rupees)	Total (Rupees) 1,30,03,620 2,00,00,000 6,07,89,632 6,07,89,632 30,00,000 30,00,000 30,00,000
22 22 34 20 22 24 20 B1 22 25 26 22 25 Capite 42	(Major Heads) 216 HOUSING 235 SOCIAL SECURITY AND WELFARE 454 CENSUS SURVEY AND STATISTICS Total Revenue Total of Grant 22 nue 270 OTHER ADMINISTRATIVE SERVICES Total Revenue Total of Grant 23 nue 271 PENSIONS AND OTHER RETIREMENT ENEFITS 235 SOCIAL SECURITY AND WELFARE Total Revenue Total of Grant 24 nue 275 MISCELLANEOUS GENERAL SERVICES Total Revenue	(Rupees) 1,30,03,620 2,00,00,000 6,07,89,632 6,07,89,632 30,00,000 30,00,000	Consolidated fund	(Rupees) 1,30,03,620 2,00,00,000 6,07,89,632 6,07,89,632 30,00,000 30,00,000
22 34 20 22 25 26 Capite 42	235 SOCIAL SECURITY AND WELFARE Total of Grant 22 TOTAL SERVICES TOTAL SERVICES TOTAL SERVICES TOTAL SERVICES TOTAL OF GRANT 23 THE TOTAL OF GRANT 23 THE TOTAL SERVICES TOTAL SECURITY AND WELFARE TOTAL SECURITY AND WELFARE TOTAL SECURITY AND WELFARE TOTAL SECURITY SERVICES TOTAL SERVICES TOTAL SERVICES TOTAL SERVICES	1,30,03,620 2,00,00,000 6,07,89,632 6,07,89,632 30,00,000 30,00,000	(Rupees)	1,30,03,620 2,00,00,000 6,07,89,632 6,07,89,632 30,00,000 30,00,000
22 34 20 22 25 26 Capite 42	235 SOCIAL SECURITY AND WELFARE Total of Grant 22 TOTAL SERVICES TOTAL SERVICES TOTAL SERVICES TOTAL SERVICES TOTAL OF GRANT 23 THE TOTAL OF GRANT 23 THE TOTAL SERVICES TOTAL SECURITY AND WELFARE TOTAL SECURITY AND WELFARE TOTAL SECURITY AND WELFARE TOTAL SECURITY SERVICES TOTAL SERVICES TOTAL SERVICES TOTAL SERVICES	2,00,00,000 6,07,89,632 6,07,89,632 30,00,000 30,00,000		2,00,00,000 6,07,89,632 6,07,89,632 30,00,000 30,00,000
23	Total Revenue Total of Grant 22 nue 770 OTHER ADMINISTRATIVE SERVICES 251 SECRETARIAT - SOCIAL SERVICES Total Revenue Total of Grant 23 nue 771 PENSIONS AND OTHER RETIREMENT ENEFITS 235 SOCIAL SECURITY AND WELFARE Total Revenue Total of Grant 24 nue 775 MISCELLANEOUS GENERAL SERVICES Total Revenue	6,07,89,632 6,07,89,632 30,00,000 30,00,000		6,07,89,632 6,07,89,632 30,00,000 30,00,000
23 20 22 Rever 24 20 B1 22 Rever 25 20 Rever 26 22 25 Capite 42	Total of Grant 22 nue D70 OTHER ADMINISTRATIVE SERVICES 251 SECRETARIAT - SOCIAL SERVICES Total Revenue Total of Grant 23 nue D71 PENSIONS AND OTHER RETIREMENT ENEFITS 235 SOCIAL SECURITY AND WELFARE Total Revenue Total of Grant 24 nue D75 MISCELLANEOUS GENERAL SERVICES Total Revenue	6,07,89,632 6,07,89,632 30,00,000 30,00,000		6,07,89,632 6,07,89,632 30,00,000 30,00,000
23 20 22 Rever 24 20 B1 22 Rever 25 20 Rever 26 22 25 Capite 42	Total of Grant 22 nue D70 OTHER ADMINISTRATIVE SERVICES 251 SECRETARIAT - SOCIAL SERVICES Total Revenue Total of Grant 23 nue D71 PENSIONS AND OTHER RETIREMENT ENEFITS 235 SOCIAL SECURITY AND WELFARE Total Revenue Total of Grant 24 nue D75 MISCELLANEOUS GENERAL SERVICES Total Revenue	30,00,000 30,00,000		30,00,000 30,00,000
23 20 22 Rever 24 20 B1 22 Rever 25 20 Rever 26 22 25 Capite 42	nue O70 OTHER ADMINISTRATIVE SERVICES 251 SECRETARIAT - SOCIAL SERVICES Total Revenue Total of Grant 23 nue O71 PENSIONS AND OTHER RETIREMENT ENEFITS 235 SOCIAL SECURITY AND WELFARE Total Revenue Total of Grant 24 nue O75 MISCELLANEOUS GENERAL SERVICES Total Revenue	30,00,000 30,00,000		30,00,000 30,00,000
23 20 22 Rever 24 20 B1 22 Rever 25 20 Rever 26 22 25 Capite 42	251 SECRETARIAT - SOCIAL SERVICES Total Revenue Total of Grant 23 TOTAL SERVICES TOTAL OF GRANT 23 TOTAL SECURITY AND WELFARE Total Revenue Total of Grant 24 TOTAL SECURITY SERVICES TOTAL SECURITY SERVICES TOTAL SERVICES TOTAL REVENUE	30,00,000		30,00,000
24 Rever 24 20 B1 22 25 20 Rever 26 22 25 Capite 42	251 SECRETARIAT - SOCIAL SERVICES Total Revenue Total of Grant 23 nue 271 PENSIONS AND OTHER RETIREMENT ENEFITS 235 SOCIAL SECURITY AND WELFARE Total Revenue Total of Grant 24 nue 275 MISCELLANEOUS GENERAL SERVICES Total Revenue	30,00,000		30,00,000
24	Total Revenue Total of Grant 23 Total of Grant 23 Total of Grant 24 Total Revenue Total of Grant 24 Total of Grant 24 Total Revenue Total Revenue Total of Grant 24 Total Revenue	30,00,000		30,00,000
24 20 B1 22	Total of Grant 23 Total of Grant 23 Total PENSIONS AND OTHER RETIREMENT ENEFITS 235 SOCIAL SECURITY AND WELFARE Total Revenue Total of Grant 24 Total OF Grant 24 TOTAL REVENUE TOTAL REVENUE TOTAL REVENUE			
24 20 B1 22	Total Revenue Total Revenue Total Revenue Total of Grant 24 Total Revenue	30,00,000		30,00,000
24 20 B1 22	271 PENSIONS AND OTHER RETIREMENT ENEFITS 235 SOCIAL SECURITY AND WELFARE Total Revenue Total of Grant 24 24 27 27 27 27 27 27 27 27 27 27 27 27 27			
25 Rever 26 22 25 Capite 42	Total Revenue Total of Grant 24 nue 075 MISCELLANEOUS GENERAL SERVICES Total Revenue			· · · · · · · · · · · · · · · · · · ·
25 20 Rever 26 22 25 Capite 42	Total of Grant 24 Total of Grant 24 Total Revenue			····
25 20 Rever 26 22 25 Capite 42	nue D75 MISCELLANEOUS GENERAL SERVICES Total Revenue			
25 20 Rever 26 22 25 Capite 42	075 MISCELLANEOUS GENERAL SERVICES Total Revenue			
26 22 25 Capite 42				
26 22 25 Capite 42	Total of Grant 25			
26 22 25 Capite 42				
25 Capite 42	nue 210 MEDICAL AND PUBLIC HEALTH	1,62,14,000		1,62,14,000
Capite 42	211 FAMILY WELFARE 552 NORTH EASTERN AREAS			
42	Total Revenue	1,62,14,000		1,62,14,000
r	210 CAPITAL OUTLAY ON MEDICAL & UBLIC HEALTH	22,48,00,000		22,48,00,000
	211 CAPITAL OUTLAY ON FAMILY VELFARE			
	552 CAPITAL OUTLAY ON NORTH EASTERN REAS			
	Total Capital	22,48,00,000		22,48,00,000
	Total of Grant 26	24,10,14,000		24,10,14,000
Rever				
21	215 WATER SUPPLY AND SANITATION	85,71,200		85,71,200
22	216 HOUSING			
25	552 NORTH EASTERN AREAS			
Capit	Total Revenue	85,71,200		85,71,200

(1)	(2)		(3)	
		5	Sums not exceeding	
Grant No.	Services & Purposes (Major Heads)	Voted by Assembly	Charged on the Consolidated fund	Total
		(Rupees)	(Rupees)	(Rupees)
	4215 CAPITAL OUTLAY ON WATER SUPPLY AND SANITATION.	312,13,54,444		312,13,54,44
	4216 CAPITAL OUTLAY ON HOUSING			
	4552 CAPITAL OUTLAY ON NORTH EASTERN			
	AREAS Total Capital	312,13,54,444		312,13,54,44
	Total of Grant 27	312,99,25,644		312,99,25,64
	Revenue			······································
28	2216 HOUSING	1,44,43,863		1,44,43,86
	Total Revenue	1,44,43,863		1,44,43,86
	Capital 4216 CAPITAL OUTLAY ON HOUSING			
	6216 LOANS FOR HOUSING Total Capital			
	Total of Grant 28	1,44,43,863		1,44,43,86
	Revenue			
29	2216 HOUSING			
	2217 URBAN DEVELOPMENT			
	2552 NORTH EASTERN AREAS			
	Total Revenue			
	Capital			
	4216 CAPITAL OUTLAY ON HOUSING			
	4217 CAPITAL OUTLAY ON URBAN DEVELOPMENT	230,00,00,000		230,00,00,00
	4552 CAPITAL OUTLAY ON NORTH EASTERN AREAS			
	6217 LOANS FOR URBAN DEVELOPMENT			
	Total Capital Total of Grant 29	230,00,00,000		230,00,00,00
	Revenue	250,00,00,000		2.50,00,00,00
30	2220 INFORMATION AND PUBLICITY			
	2552 NORTH EASTERN AREAS			
	Total Revenue Capital			
	4552 CAPITAL OUTLAY ON NORTH EASTERN AREAS			
	Total Capital Total of Grant 30			
	Revenue			
31	2230 LABOUR AND EMPLOYMENT			
	Total Revenue			

(1)	(2)		(3)	
1		S	Sums not exceeding	
rant No.	Services & Purposes (Major Heads)	Voted by Assembly	Charged on the Consolidated fund	Total
		(Rupees)	(Rupees)	(Rupees)
1	Revenue	· · · · · · · · · · · · · · · · · · ·		
32	2408 FOOD, STORAGE AND WAREHOUSING			
	2552 NORTH EASTERN AREAS			
	3456 CIVIL SUPPLIES			
6	Total Revenue Capital			
	4408 CAPITAL OUTLAY ON FOOD STORAGE AND WAREHOUSING			
	Total Capital Total of Grant 32			
33	Revenue 2053 DISTRICT ADMINISTRATION			
	2062 VIGILANCE			
	2070 OTHER ADMINISTRATIVE SERVICES			
	2075 MISCELLANEOUS GENERAL SERVICES			
	2235 SOCIAL SECURITY AND WELFARE			
	Total Revenue Capital			·
	6235 -LOANS FOR SOCIAL SECURITY AND WELFARE			
	Total Capital			
	Total of Grant 33			
34	Revenue 2225 WELFARE OF SCHEDULE CASTES, SCHEDULES TRIBES,OTHER BACKWARD CLASSES AND MINORITIES			
	2235 SOCIAL SECURITY AND WELFARE	31,47,08,721		31,47,08,72
	2236 NUTRITION			
	2552 NORTH EASTERN AREAS	21 47 00 721		21 47 00 72
6	Total Revenue Cupital	31,47,08,721		31,47,08,72
	4059 CAPITAL OUTLAY ON PUBLIC WORKS			
	4235 CAPITAL OUTLAY ON SOCIAL SECURITY & WELFARE			
	4552 CAPITAL OUTLAY ON NORTH EASTERN AREAS			
	6225 LOANS FOR WELFARE OF SC/ST AND OBC			
	Total Capital	22.12.2.2		
	Total of Grant 34	31,47,08,721		31,47,08,721
4	Revenue			
Bill	OBC Total Capital Total of Grant 34	31,47,08,721		

(1)	(2)		(3)	
		· ·	Sums not exceeding	
Grant No.	Services & Purposes (Major Heads)	Voted by Assembly	Charged on the Consolidated fund	Total
		(Rupees)	(Rupees)	(Rupees)
35	2225 WELFARE OF SCHEDULE CASTES, SCHEDULES TRIBES, OTHER BACKWARD CLASSES AND MINORITIES			
	2235 SOCIAL SECURITY AND WELFARE			
	2552 NORTH EASTERN AREAS			
	Total Revenue Capital			
	6225 LOANS FOR WELFARE OF SC/ST AND OBC			
	Total Capital	·		
	Total of Grant 35			
	Revenue			
36	2070 OTHER ADMINISTRATIVE SERVICES			
	2075 MISCELLANEOUS GENERAL SERVICES			
	2235 SOCIAL SECURITY AND WELFARE			
	Total Revenue Total of Grant 36			
37	Revenue 2250 OTHER SOCIAL SERVICES			
37	2552 NORTH EASTERN AREAS			
	3451 SECRETARIAT - ECONOMIC SERVICES			
	Total Revenue			
	Capital			
	5475 CAPITAL OUTLAY ON OTHER GENERAL ECONOMIC SERVICES	4.50		
	Total Capital			
	Total of Grant 37			
	Revenue			
38	2552 NORTH EASTERN AREAS			
	3451 SECRETARIAT - ECONOMIC SERVICES	252,20,00,000		252,20,00,000
	Total Revenue	252,20,00,000		252,20,00,000
	Capital			
	5475 CAPITAL OUTLAY ON OTHER GENERAL ECONOMIC SERVICES	100,00,00,000		100,00,00,000
	Total Capital	100,00,00,000		100,00,00,000
	Total of Grant 38	352,20,00,000		352,20,00,000
	Revenue			
39	2425 CO-OPERATION			
	2435 OTHER AGRICULTURAL PROGRAMMES			
-	2552 NORTH EASTERN AREAS	· · · · · · · · · · · · · · · · · · ·		
	Total Revenue			
D Bill	Capital			

(1)	(2)		(3)	
		S	Sums not exceeding	
Grant No.	Services & Purposes (Major Heads)	Voted by Assembly	Charged on the Consolidated fund	Total
		(Rupees)	(Rupees)	(Rupees)
	4425 CAPITAL OUTLAY ON CO-OPERATION			
	4435 CAPITAL OUTLAY ON OTHER AGRICULTURAL PROGRAMMES			
	4552 CAPITAL OUTLAY ON NORTH EASTERN AREAS			
	6425 LOANS FOR COOPERATION			
	Total Capital			
	Total of Grant 39			
40	Revenue 2552 NORTH EASTERN AREAS			
70	3451 SECRETARIAT - ECONOMIC SERVICES			
	Total Revenue			
	Capital 4552 CAPITAL OUTLAY ON NORTH EASTERN AREAS			
	Total Capital			
	Total of Grant 40			
41	Revenue 3454 CENSUS SURVEY AND STATISTICS			
	Total Revenue			
	Total of Grant 41			
42	Revenue 2216 HOUSING			
	3475 OTHER GENERAL ECONOMIC SERVICES			
	Total Revenue Capital	,		
	4216 CAPITAL OUTLAY ON HOUSING			
	Total Capital			
	Total of Grant 42			
	Revenue			
43	2216 HOUSING 2401 CROP HUSBANDRY			n
	2401 CROF HUSBANDRY 2408 FOOD STORAGE AND WAREHOUSING	6,68,21,747		6,68,21,74
	2415 AGRICULTURAL RESEARCH AND EDUCATION			
	2435 OTHER AGRICULTURAL PROGRAMMES	15,22,51,143		15,22,51,14
	2552 NORTH EASTERN AREAS			
	2702 MINOR IRRIGATION			
	Total Revenue Capital	21,90,72,890		21,90,72,890

(1)	(2)		(3)	
	XX.		Sums not exceeding	
Grant No.	Services & Purposes (Major Heads)	Voted by Assembly	Charged on the Consolidated fund	Total
		(Rupees)	(Rupees)	(Rupees)
	4216 CAPITAL OUTLAY ON HOUSING			
	4401 CAPITAL OUTLAY ON CROP HUSBANDRY			
	4416 INVESTMENTS IN AGRICULTURAL FINANCIAL INST.			
	4552 CAPITAL OUTLAY ON NORTH EASTERN AREAS			
	Total Capital Total of Grant 43	21,90,72,890		21,90,72,890
		21,30,12,090		21,32,72,830
44	Revenue 2701 MEDIUM IRRIGATION			
44	2711 FLOOD CONTROL AND DRAINAGE			
	Total Revenue			
	Capital			
	4701 CAPITAL OUTLAY ON MEDIUM IRRIGATION			
	4711 CAPITAL OUTLAY ON FLOOD CONTROL PROJECTS			
	Total Capital Total of Grant 44			
45	Revenue 2216 HOUSING			
43	2402 SOIL AND WATER CONSERVATION	3,47,27,489		3,47,27,489
	2415 AGRICULTURAL RESEARCH AND EDUCATION			
	2552 NORTH EASTERN AREAS		·	
	Total Revenue	3,47,27,489		3,47,27,489
	Capital 4216 CAPITAL OUTLAY ON HOUSING			
	4402 CAPITAL OUTLAY ON SOIL AND WATER CONSERVATION			· · · · · · · · · · · · · · · · · · ·
	Total Capital			
	Total of Grant 45	3,47,27,489		3,47,27,489
	Revenue			
46	2501 SPECIAL PROGRAMMES FOR RURAL DEVELOPMENT			
	2552 NORTH EASTERN AREAS			
	2575 OTHER SPECIAL AREA PROGRAMMES			
-	Total Revenue Capital			
	4552 CAPITAL OUTLAY ON NORTH EASTERN AREAS			
	4575 CAPTITAL OUTLAY ON OTHER SPECIAL AREAS PROGRAMMES		a'	
D Rill				

(1)	(2)		(3)	
\-7	(2)	S	Sums not exceeding	
Grant No.	Services & Purposes (Major Heads)	Voted by Assembly	Charged on the Consolidated fund	Total
		(Rupees)	(Rupees)	(Rupees)
	Total Capital			
	Total of Grant 46			
47	Revenue 2216 HOUSING			
	2235 SOCIAL SECURITY AND WELFARE			
	2403 ANIMAL HUSBANDRY	4,00,66,610		4,00,66,610
	2415 AGRICULTURAL RESEARCH AND EDUCATION			
	2552 NORTH EASTERN AREAS			
	Total Revenue Capital	4,00,66,610		4,00,66,610
	4059 CAPITAL OUTLAY ON PUBLIC WORKS			
	4403 CAPITAL OUTLAY ON ANIMAL HUSBANDRY			
	4552 CAPITAL OUTLAY ON NORTH EASTERN AREAS			
	6225 LOANS FOR WELFARE OF SC/ST AND OBC			
	6403 LOANS FOR ANIMAL HUSBANDARY			_
	Total Capital			
<u> </u>	Total of Grant 47	4,00,66,610		4,00,66,610
	Revenue 2216 HOUSING			
48				
	2404 DAIRY DEVELOPMENT 2415 AGRICULTURAL RESEARCH AND			
	EDUCATION Total Revenue			
	Capital			
	4404 CAPITAL OUTLAY ON DAIRY DEVELOPMENT			
	Total Capital			
-	Total of Grant 48			
	Revenue			
49	2216 HOUSING 2405 FISHERIES	22,94,000		22,94,000
	2415 AGRICULTURAL RESEARCH AND	22,94,000		22,74,000
	EDUCATION 2552 NORTH EASTERN AREAS			
	Total Revenue	22,94,000		22,94,000
	Capital			
	4216 CAPITAL OUTLAY ON HOUSING			
	4405 CAPITAL OUTLAY ON FISHERIES	5,58,98,400		5,58,98,400
SD Bill	<u> </u>		<u> </u>	

(1)	(2)		(3)	
		:	Sums not exceeding	
Grant No.	Services & Purposes (Major Heads)	Voted by Assembly	Charged on the Consolidated fund	Total
		(Rupees)	(Rupees)	(Rupees)
	Total Capital	5,58,98,400		5,58,98,40
	Total of Grant 49	5,81,92,400		5,81,92,40
	Revenue			
50	2406 FORESTRY AND WILDLIFE	7,61,66,888		7,61,66,88
	2415 AGRICULTURAL RESEARCH AND EDUCATION			
	2552 NORTH EASTERN AREAS			
	3435 ECOLOGY AND ENVIROMENT			
	Total Revenue Capital	7,61,66,888		7,61,66,88
	4406 CAPITAL OUTLAY ON FORESTRY AND WILD LIFE			
	8121 GENERAL AND OTHER RESERVE FUNDS			
	8336 CIVIL DEPOSITS			
	Total Capital			
	Total of Grant 50	7,61,66,888		7,61,66,8
	Revenue			
51	2216 HOUSING			
	2235 SOCIAL SECURITY AND WELFARE			
	2236 NUTRITION			
	2401 CROP HUSBANDRY			
	2501 SPECIAL PROGRAMMES FOR RURAL DEVELOPMENT			
	2505 RURAL EMPLOYMENT	9,57,73,000		9,57,73,00
	2515 OTHER RURAL DEVELOPMENT PROGRAMMES			
	2552 NORTH EASTERN AREAS			
	Total Revenue	9,57,73,000		9,57,73,00
	Capital			
	4216 CAPITAL OUTLAY ON HOUSING			
	4515 CAPITAL OUTLAY ON OTHER RURAL DEVELOPMENT PROGRAMMES	81,08,83,935		81,08,83,93
	4552 CAPITAL OUTLAY ON NORTH EASTERN AREAS			
	6515 LOANS FOR OTHER RURAL DEVELOPMENT PROGRAMME			
	Total Capital	81,08,83,935		81,08,83,93
	Total of Grant 51	90,66,56,935		90,66,56,93
	Revenue		i i	
52	Revenue 2852 INDUSTRIES	9,71,13,722		9,71,13,72

S3 Re	Services & Purposes (Major Heads) 4854 CAPITAL OUTLAY ON CEMENT AND NON-METALLIC MINERAL INDUSTRIES 4885 OTHER CAPITAL OUTLAY ON INDUSTRIES AND MINERALS 6885 OTHER LOANS TO INDUSTRIES AND MINERALS Total Capital Total of Grant 52	Voted by Assembly (Rupees)	Charged on the Consolidated fund (Rupees)	Total (Rupees)
No. Re S3 Re	(Major Heads) 4854 CAPITAL OUTLAY ON CEMENT AND NON-METALLIC MINERAL INDUSTRIES 4885 OTHER CAPITAL OUTLAY ON INDUSTRIES AND MINERALS 6885 OTHER LOANS TO INDUSTRIES AND MINERALS Total Capital Total of Grant 52	(Rupees)	Consolidated fund	
53 Cap	NON-METALLIC MINERAL INDUSTRIES 4885 OTHER CAPITAL OUTLAY ON INDUSTRIES AND MINERALS 6885 OTHER LOANS TO INDUSTRIES AND MINERALS Total Capital Total of Grant 52		(Rupees)	(Rupees)
53 Cap	NON-METALLIC MINERAL INDUSTRIES 4885 OTHER CAPITAL OUTLAY ON INDUSTRIES AND MINERALS 6885 OTHER LOANS TO INDUSTRIES AND MINERALS Total Capital Total of Grant 52	9,71,13,722		
S3 Re	INDUSTRIES AND MINERALS 6885 OTHER LOANS TO INDUSTRIES AND MINERALS Total Capital Total of Grant 52	9,71,13,722		
53 Cap	Total of Grant 52	9,71,13,722		
Cap	Total of Grant 52	9,71,13,722		
Cap	evenue	7,71,13,722		9,71,13,72
Cap				9,/1,13,/2.
Cap				
Cap	2216 HOUSING			
Cap	2552 NORTH EASTERN AREAS			
Re	2851 VILLAGE AND SMALL INDUSTRIES			
Re	Total Revenue			
Re	pital			
Re	4851 Capital Outlay on Village and Small Industries			
	6851 LOAN FOR VILLAGES AND SMALL INDUSTRIES			
	Total Capital		<u> </u>	
	Total of Grant 53			
	evenue			
54	2216 HOUSING			
	2552 NORTH EASTERN AREAS			
	2851 VILLAGE AND SMALL INDUSTRIES			
	Total Revenue			
Cay	pital			
	4216 CAPITAL OUTLAY ON HOUSING			
	4552 CAPITAL OUTLAY ON NORTH EASTERN AREAS			
	4851 Capital Outlay on Village and Small Industries			
	6851 LOAN FOR VILLAGES AND SMALL INDUSTRIES	_		
	Total Capital			
	Total of Grant 54			
Re	evenue			
55	2552 NORTH EASTERN AREAS			
	2853 NON FERROUS MINING AND METALLURGICAL INDUSTRIES	75,68,80,121		75,68,80,12
	Total Revenue	75,68,80,121		75,68,80,12
Ca	apital			
	4216 CAPITAL OUTLAY ON HOUSING		1	
	4853 CAPITAL OUTLAY ON NON-FERROUS MINING AND METALLURGICAL INDUSTRIES			

(1)	(2)		(3)	
			Sums not exceeding	
Grant No.	Services & Purposes (Major Heads)	Voted by Assembly	Charged on the Consolidated fund	Total
		(Rupees)	(Rupees)	(Rupees)
	Total Capital			
	Total of Grant 55	75,68,80,121		75,68,80,121
	Revenue		1	
56	2059 PUBLIC WORKS	5,50,00,000		5,50,00,000
	3054 ROADS AND BRIDGES	91,85,00,000		91,85,00,000
	Total Revenue Capital	97,35,00,000		97,35,00,000
	4552 CAPITAL OUTLAY ON NORTH EASTERN AREAS			
	5054 CAPITAL OUTLAY ON ROADS AND BRIDGES	305,00,00,000		305,00,00,000
· · · · · · · · · · · · · · · · · · ·	Total Capital	305,00,00,000		305,00,00,000
	Total of Grant 56	402,35,00,000		402,35,00,000
	Revenue			
57	2552 NORTH EASTERN AREAS			
	3452 TOURISM			
	Total Revenue			
	Capital			
	4059 CAPITAL OUTLAY ON PUBLIC WORKS			
	4552 CAPITAL OUTLAY ON NORTH EASTERN AREAS			
	5275 CAPITAL OUTLAY ON OTHER COMMUNICATION SERVICES			
	5452 CAPITAL OUTLAY ON TOURISM	131,03,60,000		131,03,60,000
	7452 Loans for Tourism.			
	Total Capital	131,03,60,000		131,03,60,000
	Total of Grant 57	131,03,60,000		131,03,60,000
	Revenue			
58	2204 SPORTS AND YOUTH SERVICES	63,90,77,660		63,90,77,660
	2552 NORTH EASTERN AREAS			
	3606 AID MATERIALS AND EQUIPMENTS			·
	Total Revenue	63,90,77,660		63,90,77,660
	Capital			
	4202 CAPITAL OUTLAY ON EDUCATION, SPORT, ART AND CULTURE	66,00,00,000		66,00,00,000
	4552 CAPITAL OUTLAY ON NORTH EASTERN AREAS			
	Total Capital Total of Grant 58	66,00,00,000 129,90,77,660		66,00,00,000 129,90,77,660
		129,90,77,000		129,90,77,660
	Revenue			
59	2075 MISCELLANEOUS GENERAL SERVICES	1,10,000		1,10,000

(1)	(2)		(3)	
		Sums not exceeding		
Grant No.	Services & Purposes (Major Heads)	Voted by Assembly	Charged on the Consolidated fund	Total
		(Rupees)	(Rupees)	(Rupees)
	Total Revenue	1,10,000		1,10,000
	Capital 5465 INVESTMENTS IN GENERAL FINANCIAL			
	AND TRADING INSTITUTIONS			
	Total Capital Total of Grant 59	1,10,000		1,10,000
		1,10,000		1,10,000
	Revenue			
60	2235 SOCIAL SECURITY AND WELFARE			
	Total Revenue		r _a -	
	Capital			
	7610 LOANS TO GOVERMENT SERVANTS ETC.			
	Total Capital			
	Total of Grant 60			
	Capital			
61	7615 MISCELLANEOUS LOANS		1	
O1	Total Capital			
	Total of Grant 61			
	Capital			
	7810 INTER-STATE SETTLEMENT]	
62	ļ	······································	 	
	Total Capital Total of Grant 62			
	Capital		 	
63	7999 APPROPRIATION TO CONTINGENCY FUND			
	Total Capital			
	Total of Grant 63			
	Revenue			
64	2205 ART AND CULTURE			
	2552 NORTH EASTERN AREAS			
	3425 OTHER SCIENTIFIC RESEARCH			
	3454 CENSUS SURVEY AND STATISTICS			
	Total Revenue			
	Capital			
	4202. CAPITAL OUTLAY ON EDUCATION, SPORT, ART AND CULTURE			
	Total Capital Total of Grant 64			
	Revenue			
65	2216 HOUSING			
	2552 NORTH EASTERN AREAS			
	A STATE OF THE STA			
	2701 MEDIUM IRRIGATION			

(1)	(2)	(3)		
		Sums not exceeding		
Grant No.	Services & Purposes (Major Heads)	Voted by Assembly	Charged on the Consolidated fund	Total
		(Rupees)	(Rupees)	(Rupees)
	2702 MINOR IRRIGATION			
	2711 FLOOD CONTROL AND DRAINAGE			
	3435 ECOLOGY AND ENVIRONMENT			
	Total Revenue			
	4552 CAPITAL OUTLAY ON NORTH EASTERN AREAS			
	4701 CAPITAL OUTLAY ON MEDIUM IRRIGATION			
	4702 CAPITAL OUTLAY ON MINOR IRRIGATION			
	4711 CAPITAL OUTLAY ON FLOOD CONTROL PROJECTS			· .
	Total Capital Total of Grant 65			
			ļ	
	Revenue 2049 INTEREST PAYMENTS		16,00,00,000	16,00,00,00
	Total Revenue		16,00,00,000	16,00,00,00
			16,00,00,000	16,00,00,00
	Capital 6003 INTERNAL DEBT OF THE STATE GOVERNMENT			
	Total Capital			· · · · · · · · · · · · · · · · · · ·
	Capital 6004 LOANS AND ADVANCES FROM THE CENTRAL GOVERNMENT			
	Total Capital			
	Revenue	-		
	2048 APPROPRIATION FOR REDUCTION OR AVOIDANCE OF DEBT		9,60,00,000	9,60,00,00
	Total Revenue		9,60,00,000	9,60,00,00
			9,60,00,000	9,60,00,00
	Revenue			
	2051 PUBLIC SERVICE COMMISSION			
	Total Revenue			
	TOTAL	2062,15,78,156	47,24,64,578	2109,40,42,734

D. LYNGDOH,

Joint Secretary to the Govt. of Meghalaya, Law (B) Department.